Preparing to Reopen America's Counties

Moderated by Hon. Larry Johnson Commissioner DeKalb County, Georgia

National Association of Counties May 27, 2020

Stronger Counties. Stronger America.

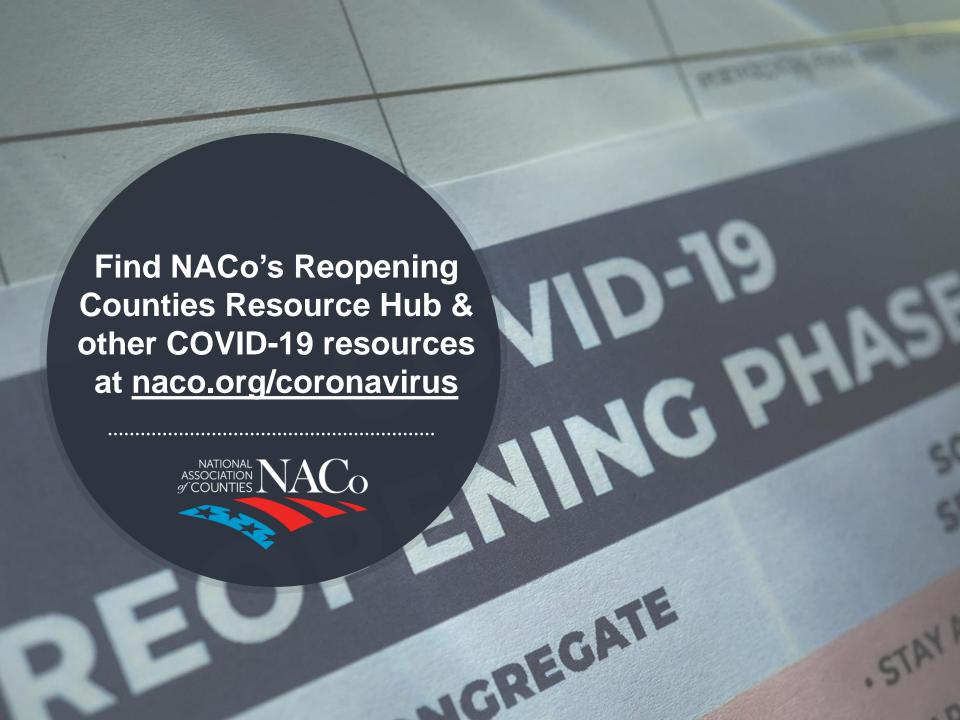


Reminders and Tips



- This webinar is being recorded and will be made available online to view later or review at www.naco.org/webinars.
- This webinar is also being streamed live on NACo's social media.
- The questions box and buttons are on the right side of the webinar window. Type your question into the "Questions" box at any time during the presentation, and the moderator will read the question on your behalf during the Q&A session.
- This box can collapse so that you can better view the presentation. To unhide the box, click the arrows on the top left corner of the panel.
- If you are having technical difficulties, please send us a message via the questions box on your right. Our organizer will reply to you privately and help resolve the issue.









Hon. Debra Lucero
Supervisor
Butte County, California
Butte Reopens Webpage





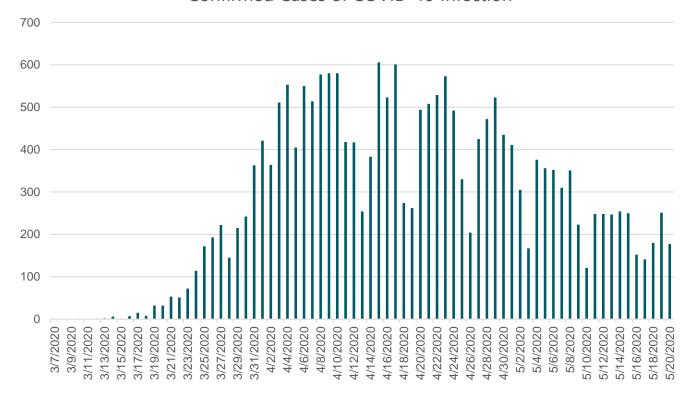
Philadelphia – Quick Context

- Consolidated City/County
- 6th largest city/21st largest county
- 134 square miles
- Largest city and county in Pennsylvania
- Metro area includes Southeast PA, S Jersey, Delaware, Eastern Shore of Maryland
 - 6,096,120 (8th largest)
- Poor 25.7 poverty rate
- Violent 356 homicides
- Opioid Crisis 1100+ deaths
- World class hospitals



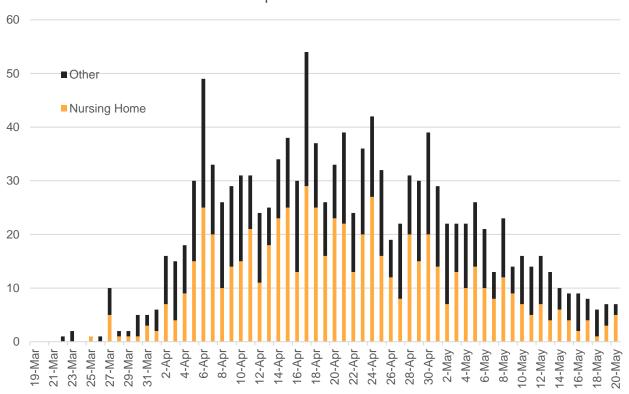
Confirmed Cases of COVID-19 Infection

Number of Philadelphia Cases: 21,009 (5/22/20)



Deaths in Philadelphia Residents from COVID-19

Total Covid-19 related deaths: 1,221 (5/22/20)



COVID-19 Hospitalizations by Date of Admission
Total Hospital Admissions = 4,717
5/22/2020 1:00 PM 140 135 135 134 Data May Be Delayed 118 120 116 113 108 104 101 99 100 Admitted Patients 66 40 21 22

> 03/12 03/14 03/16 03/16 03/20 03/20 03/28 03/28 03/28 04/07 04/07 04/07 04/17 04/17 04/17 04/17 04/17 04/17 04/17 04/17 04/17 04/17 04/23 04/23 04/23 04/23 04/23 04/23 04/23 04/23 04/23

> > Date of Admission

City of Philadelphia

Current number of hospitalizations: 549 (5/22/20)

20

05/07

Re-opening – A Partnership

Core principles to re-opening

Containment

- Case Identification
- Case Isolation
- Contact Tracing
- Contact Quarantine

Protecting Vulnerable Populations – Congregate Care Facilities

- Personal protective equipment to staff and residents
- Restrictions on visitors and on residents leaving the facilities;
- Screening staff; testing
- Liberal sick leave policies
- Routine rapid testing and cohorting when cases of infection are identified.

Social Distancing

- Face coverings in public
- Remote work where possible
- When your sick, stay home!
- Good hygiene
- 6 feet
- Discourage clustering of people
- Regular cleaning
- Signage

Considerations for Tiered Reopening

- The number of people potentially or likely to be present in a setting or activity;
- The feasibility of restricting or limiting access to reduce crowd sizes;
- The frequency of face-to-face interactions conducted within 6 feet;
- The number of prolonged (> 10 minutes) face-to-face interactions;
- Whether interactions take place in a confined interior space;
- The feasibility of installing barriers to prevent transmission between persons;
- The feasibility of use of face masks in the activity; and
- The number of vulnerable (i.e. older or chronically ill) persons potentially exposed.

Stay-at-home order/Red	 Health care Pharmacies Groceries Restaurants (carryout and delivery only) Construction and repair Transportation
Lower risk/Yellow	 Retail businesses (with restrictions; curbside and delivery strongly encouraged) Childcare centers Outdoor youth day camps and recreation Outdoor parks-related amenities Office-based businesses (telework whenever feasible) Financial services Automobile sales Real estate activities Manufacturing Warehouse operations Link to Safe Mode guidance documents.
Medium risk/Green	 Small social and religious gatherings Outdoor group recreational activities (adults) Schools Personal services such as salons, barbers, and spas Gyms and indoor exercise classes Museums and cultural institutions Indoor shopping malls Restaurants (dine-in, with limited occupancy and other restrictions)
Higher risk	 Restaurants (no occupancy limits) Conventions, conferences Large social and religious gatherings Large events (sports, concerts, movies, entertainment) Senior services (Parks & Recreation facilities, adult daycares, etc.)

Metrics

<u>Factor measured</u>	<u>Metric</u>	As of May 23	<u>Goal</u>
Presence of virus	Confirmed case counts	200 per day	<25 per day
Reproductive rate of virus	Trend in case counts (7-day moving average)	Decreasing for 4 weeks	Decreasing for 8 weeks
Adherence to guidance	Mask use in interior public settings	NK	TBD
Effectiveness of containment	Number of test sites	47	75
	Number of tests performed	1,600 per day (3% per month)	5,000 per day
	Percent of cases* interviewed	~20%	95%
	Percent of contacts* reached and agreeing to quarantine	~30%	75%
Health care system capacity	Number of COVID-19 hospital inpatients compared to peak	47% below peak (537 patients)	>75% below peak (<250 patients)
Effectiveness of protections for vulnerable populations	Cases in nursing home residents	~10 per day	0 per day



Containment

Testing – Expand to 5,000 tests/day

- Public Health Centers
- Federally Qualified Health Centers
- Healthcare Systems
- Urgent Care Centers
- Labs
- Pharmacies
- RFP for harder-to-reach communities

Contact Tracing

Partner with Healthcare Systems, corporations and County

Quarantine and Isolation Space

- 400 hotel rooms
- 200 congregate care beds

Protecting Vulnerable Populations

- Universal Testing
- Improve staffing and conditions
- PA and County have provided operational guidance
 - Limit visitors
 - Allowed for LTCs to limit residents access
- Personal protective equipment
- Prepare for the worst

Social Distancing

Business guidelines and support – Safe Mode

- Masks
- Handwashing
- Clean
- Barriers sneeze guards or plexiglass screens
- Isolate and distance
- Reduce crowds and capacity
- Communicate

Social Distancing Ambassadors

- Parks and Recreation employees
- Volunteers
- Potential employment

Public Messaging

- Social Media
- Trusted messengers
- Public service announcements
- Free digital ads (transit shelters, bike share stations)
- Information packed with free food & meals
- Arts community



Space Pad installations at PHA Sites, May 2, 2020. Photo by Michael E. Reali.

County Operations

Prioritization

- Regulatory and appeals agencies
- Revenue generation
- Vendor payments

Spaces

- Public interactions
- Work space
- Common areas
- Emphasize remote work

Support of other agencies

- Transit
- Schools

Questions?

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Speakers



Joe Judge
Executive Managing
Director – Tenant
Representation

Joe helps local governments with real estate strategy, site selection, and transactions



Adam Cook
Managing Director –
Portfolio Programs

Adam leads capital planning, construction, and return-to-work programs



Bella Schiro
Senior Vice President –
Occupancy Analysis &
Planning

Bella analyzes workplace best practices and trends to improve space use for organizations



Martine Combal
Senior Vice President –
Public Institutions

Martine creates real estate and workplace solutions for local governments

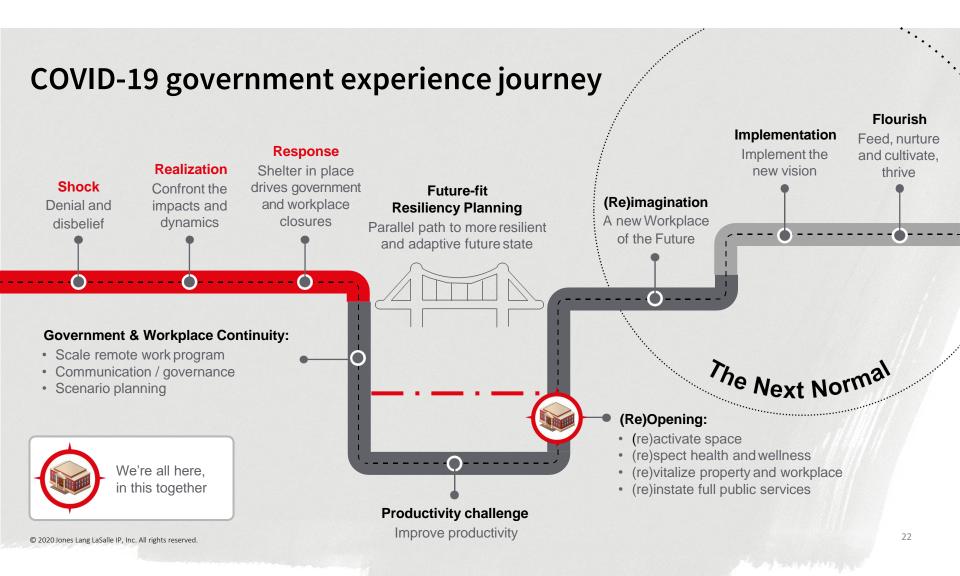


Ken Patton

Managing Director –

Tenant Representation

Ken is the co-leader of JLL's Association and non-profit practice



Polling question

WHERE ARE YOU IN THE "RETURN-TO-WORK PROCESS" IN YOUR COUNTY?

Only essential employees are currently working in county offices

We have begun to slowly bring back a small number of employees in county offices We have largely reopened our county offices We have fully re-opened our country offices

National city and county survey



26%

Have a Re-Opening strategy with Return-to-Work plans in place

63%

11%

Have a plan in progress

Have not begun to craft a plan



37%

Had a telework policy pre-COVID-19

89%

Believe the current telework policy is working





Top 5 Solutions:

- 1. Provide PPE (83%)
- 2. Continued telework (77%)
- 3. Additional janitorial (74%)
- 4. Employee shifts (60%)
- 5. Temperature scans (51%)

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10 - 20%

2020 FY Budget Shortages

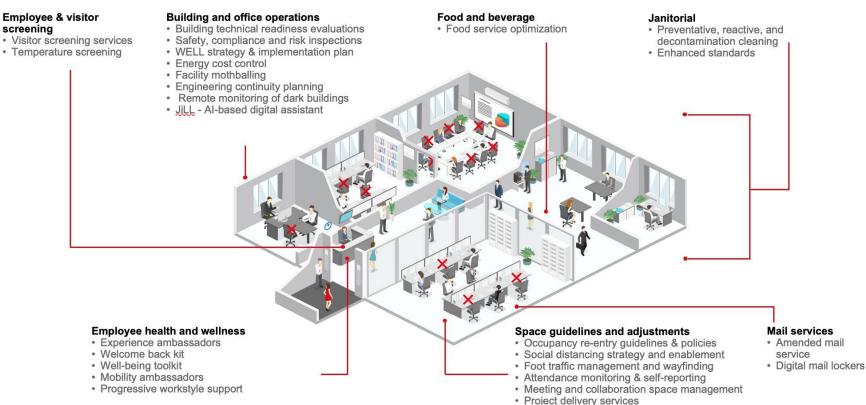
Polling question

HOW MANY OF YOU HAVE CONSIDERED INCORPORATING HEALTH AND WELLNESS ELEMENTS IN YOUR RETURN-TO-WORK PLANS (SUCH AS WELCOME BACK "KITS", WORKSTYLE SUPPORT, ETC.

Yes, we plan on incorporating

We had not thought of it, but I like the concept No. There is no budget to do so

A holistic approach to (re)opening your workspace



· Flexible space risk advisory

Must haves for (re)opening



Welcome and Reception

Employee and visitor screening and waiting areas that comply with social distancing guidelines



Signage and Communications

Tools to communicate new office behaviors and promote wellness and awareness

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Safety and Sanitation

Focus on cleaning, sanitation amenities, PPE, and site preparations



Workstation Modification

Short term strategies to address workstation and proximity as well as communal seating areas and non-designated work areas



Circulation and Common Areas

Creating single direction circulation and re-thinking the throughput of common areas such as pantries, casual meeting space, and print centers

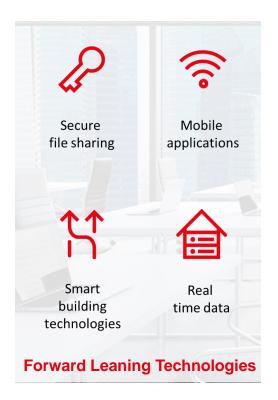


Reduce Contact Points

Quick options to improve indoor air quality, increase surface sanitation, and install touchless features

The next normal?







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Today's challenges

Hyper focused examination of how Governments operate and serve the public



Immediate public health needs and new services



Significant workplace and service adjustments



Budgetary impacts, including staffing furloughs and reductions in force



Localized economic impacts

How to be forward-leaning?

Examine Demand Drivers and KPIs to identify strategic portfolio opportunities



Organization's Mission & Structure



Departmental Mission & Structure



Understanding the Nature of Work Performed



Workplace Standards & Strategy



Workforce Satisfaction



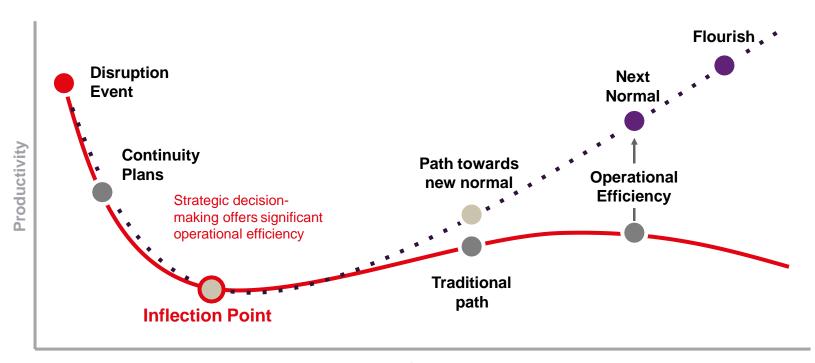
Safety And Security

How to be forward leaning?

Immediate and Mid-Long Term Restructuring Actions

Category	Solution Sets (Owned and Leased Space)	
	Parking / Op-Ex Costs	
Immediate	Recovery of Outstanding landlord Contributions	
Immediate	Landlord Concession Negotiations	
	Annual Rent Deferment	
	Mothballing	
Portfolio Restructuring (Mid - Long Term)	Sale	
	Sale / Leaseback	

Looking ahead



Time

Polling question

TO WHAT EXTENT DO YOU FORESEE YOUR COUNTY ADAPTING TO A NEW NORMAL? I FORESEE THAT WE WILL...

Return to business-asusual Implement small operational changes

Adapt to online services and work-fromhome strategies

The new normal

For counties to flourish, this is an opportunity to (re)focus on your core missions, your constituents, your employees and places of work.



Get our Government return-to-work guide at:

us.jll.com/return-to-work

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Thank you!





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The outbreak of the COVID-19 virus (novel coronavirus) since the end of January 2020 has resulted in market uncertainty and volatility. While the economic impact of a contagion disease generally arises from the uncertainty and loss of consumer confidence, its impact on real estate values is unknown at this stage. Given the prevailing domestic and global uncertainty arising from the Coronavirus, we recommend that the intended users of this report regularly seek our guidance.



Q&A

Type your question into the "Questions" box and the moderator will read the question on your behalf.





THANK YOU!

Additional questions or feedback?

Contact Alejandra Montoya-Boyer, amontoyaboyer@naco.org.

