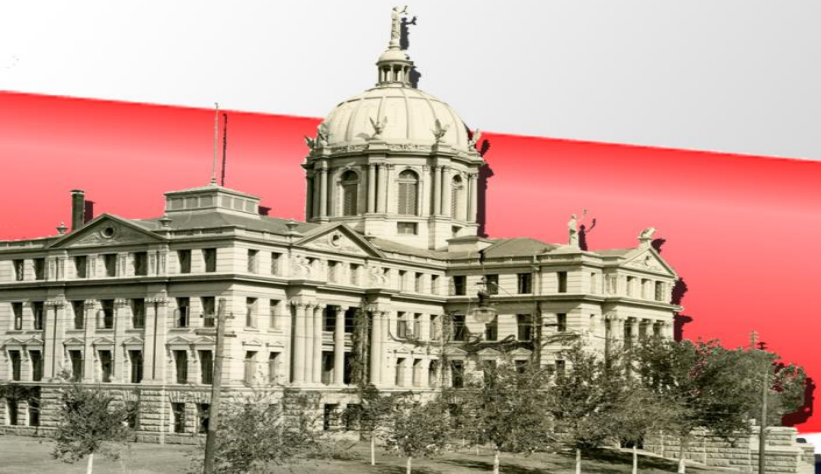


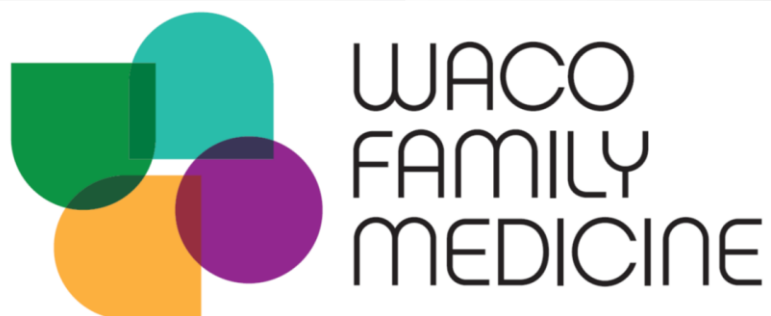


American Rescue Plan Act Public Health

**Dustin Chapman,
County Administrator
McLennan County, Texas**



American Rescue Plan Act



Healthier. All Together.

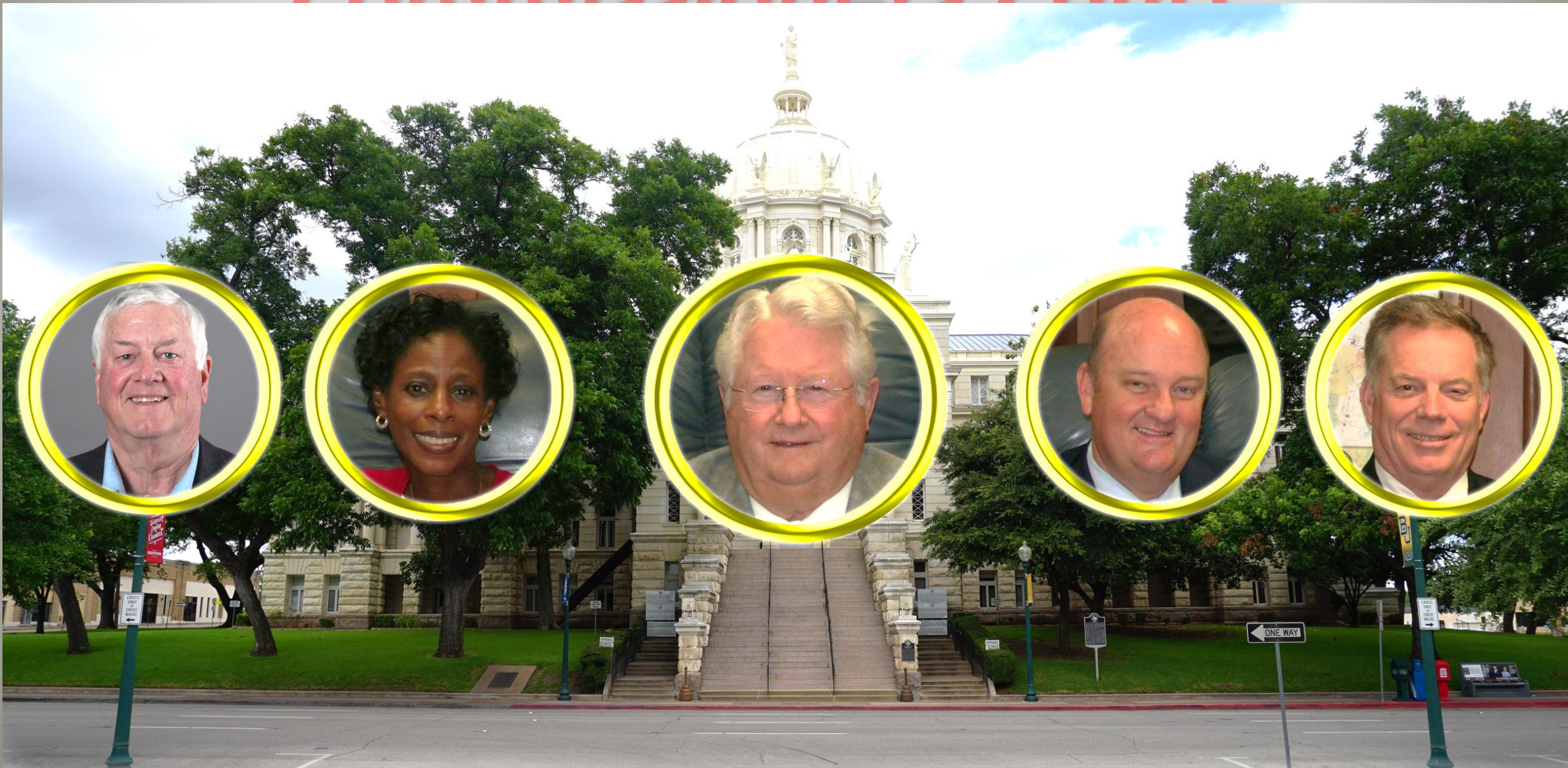
**New Principal Facility
\$2.5 million**



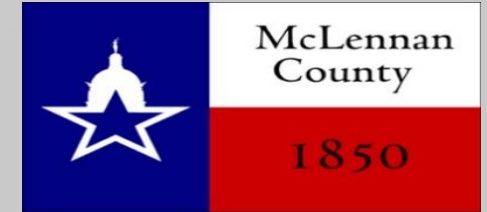
**New Crisis Center
\$3 million**



Commissioners Court



Waco Family Medicine

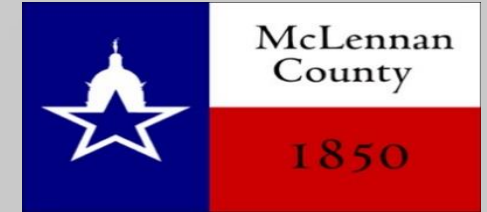


Beneficiary is a Federally Qualified Health Center (FQHC) providing health care to underserved residents of McLennan and Bell counties.

Construction of a new main clinic facility for primary care, mental health, oral health and health care professional training.



Waco Family Medicine



Primary Care: 14 sites

Dental: 4 sites

Mental Health: 9 sites

Maternity Care: 9 sites

Hospital inpatient care

Pharmacy

Lab

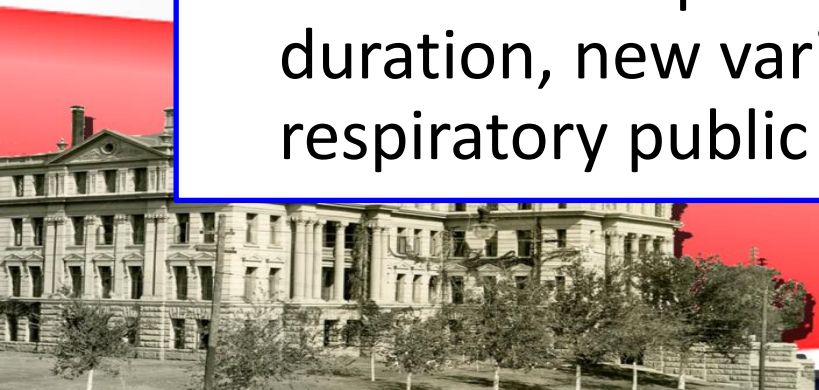
Radiology

Eligibility



Waco Family Medicine

1. Far outstretched space due to growth in:
 - A. Residency program - National ranking: top 2%
 - B. Number of health professional training programs
 - C. Patient population at WFM-Central
 - D. Complexity of primary care, including number of health programs serving those in poverty
2. Current building unable to be expanded/renovated to meet needs
3. Current clinics are not ADA compliant – and unable to be modified
4. Coronavirus pandemic: new needs due to uncertainty about duration, new variants, and recognized potential for future respiratory public health crises



Waco Family Medicine Patient Profiles



73% of the system's patients live at or below 200% of the federal poverty level.

Internal research has shown that 80% of their patients suffer from a comorbid psychiatric diagnosis.

Only site in McLennan County offering robust opioid use disorder (OUD) treatment for those with limited access to healthcare.



Waco Family Medicine Campus

New Main Clinic Facility



Waco Family Medicine Campus

New Main Clinic Facility



Waco Family Medicine Campus

New Main Clinic Facility



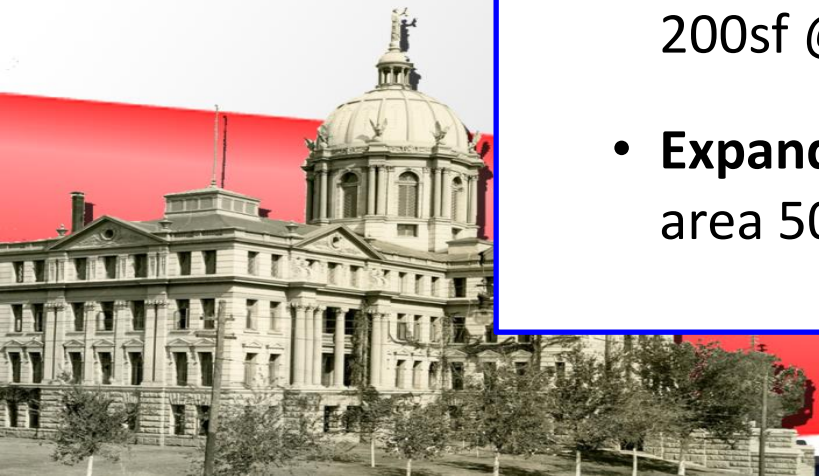
Waco Family Medicine Campus – COVID Response

- **Pandemic Operational Needs - COVID-19 Mitigation Measures**
- **The Ability to Respond to COVID-19 Health Emergency**
- **The Ability to Safely Serve the Underserved and Most Vulnerable at an Expanded Level**



How McLennan County is partnering with Waco Family Medicine to complete this project:

- Square footage of new building: 143,100
- Cost estimates for the following:
 - **HVAC system:** 15% of construction cost (~\$6,363,600)
 - **Expanded spaces for distancing** (marketplace, clinic waiting areas on 3rd and 4th floor): 14,400sf waiting and lobby space (~\$4,262,400)
 - **Employee social distancing space** (breakrooms 2,250sf @~\$657,000; outdoor break space 4,000sf @~\$296,000; employee health rooms 200sf @~\$58,400; conference center 3,600sf @~\$1,065,600)
 - **Expanded spaces for mental health operations** (the HBMH designated area 500sf @~\$148,000)



How McLennan County is partnering with Waco Family Medicine to complete this project:

- Increased volume of public spaces (marketplace, patient waiting, conference center that flexes to population care)
- Flexible outdoor space (curbside pharmacy, curbside clinical evaluation)
- Outdoor employee break space
- Roof top units (RTUs) specified with improved filter efficiency above code minimum - MERVE 14 in lieu of MERV 8 for improved air quality.



How McLennan County is partnering with Waco Family Medicine to complete this project:

- Negative pressurized exam rooms for cross-contamination control. Negative pressure exam rooms are provided with dedicated terminal units and exhaust systems to prevent re-entry of contaminated air into the rooftop unit.
- Plumbing fixtures specified with hands-free operation and designated restroom plumbing fixtures specified without aerators to prevent cross-contamination.
- Outdoor park area for community recreation outdoors instead of indoor environment
- Specifying easily cleanable surface finish materials



Heart of Texas Behavioral Health Network— Crisis Center

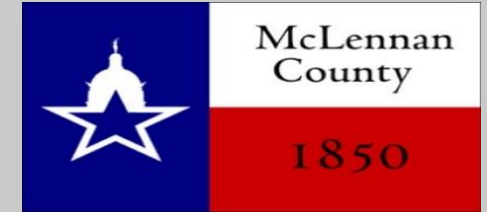
Construction of a public mental and behavioral health facility, which will be a one-stop location for multiple mental health services.

Will provide a range of integrated services for people with mental health or psychiatric problems, including medical treatment, mental health referrals, a 16-bed facility for overnight or short-term stays, social services, counseling and more



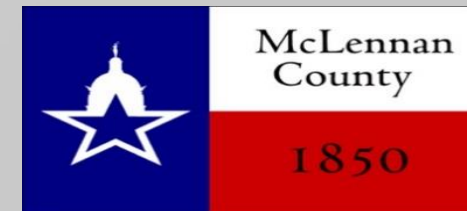
Public Health and Safety Highlights

- Water Infrastructure and Arsenic Issues
- Volunteer Fire Departments
- Meals on Wheels
- Friends for Life
- Cenikor
- County Facilities: Air Purification and HVAC Upgrades



CENIKOR





Thank you!

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