| Comparison of FY 2019 and FY 2020 Appropriations for County Health & Human Services Priorities |                        |                                           |                                         |  |  |  |  |
|------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------|-----------------------------------------|--|--|--|--|
| Federal Agency/Program                                                                         | FY 2019 Enacted Levels | U.S. House-Approved Levels for FY<br>2020 | U.S. Senate-Proposed Levels for FY 2020 |  |  |  |  |
| U.S. Department of Health and Human Services                                                   |                        |                                           |                                         |  |  |  |  |
| U.S. Department of Health and<br>Human Services (HHS)                                          | \$90.5 billion         | \$99 billion                              | \$93.4 billion                          |  |  |  |  |
| Administration for Children and Families                                                       | \$23.2 billion         | \$27.9 billion                            | \$27.73 billion                         |  |  |  |  |
| <ul> <li>Child Care Development Block<br/>Grant (CCDBG)</li> </ul>                             | \$5.27 billion         | \$7.7 billion                             | \$5.3 billion                           |  |  |  |  |
| Community Services Block     Grant (CSBG)                                                      | \$725 million          | \$760 million                             | \$700 million                           |  |  |  |  |
| Head Start                                                                                     | \$10 billion           | \$11.6 billion                            | \$10.1 billion                          |  |  |  |  |
| <ul> <li>Low-Income Home Energy<br/>Assistance Program (LIHEAP)</li> </ul>                     | \$3.65 billion         | \$3.8 billion                             | \$3.7 billion                           |  |  |  |  |
| Centers for Disease Control and Prevention (CDC)                                               | \$7.4 billion          | \$8.3 billion                             | \$7.52 billion                          |  |  |  |  |
| HIV/AIDS Bureau                                                                                | \$2.32 billion         | \$3.2 billion                             | \$2.38 billion                          |  |  |  |  |
| HIV/AIDS Infection Reduction                                                                   | \$56 million           | \$140 million                             | \$266 million                           |  |  |  |  |
| Health Resources and Services Administration (HRSA)                                            | \$7.1 billion          | \$7.6 billion                             | \$7.3 billion                           |  |  |  |  |
| <ul> <li>Community Health Centers<br/>(CHC)</li> </ul>                                         | \$1.6 billion          | \$1.7 billion                             | \$1.63 billion                          |  |  |  |  |
| <ul> <li>National Health Service Corps<br/>(NHSC)</li> </ul>                                   | \$105 million          | \$120 million                             | \$105 million                           |  |  |  |  |
| National Institutes of Health (NIH)                                                            | \$39 billion           | \$41.1 billion                            | \$42.1 billion                          |  |  |  |  |
| Alzheimer's Disease research                                                                   | \$2.4 billion          | \$3.8 billion                             | \$2.82 billion                          |  |  |  |  |
| Substance Abuse and Mental Health Services Administration (SAMHSA)                             | \$5.8 billion          | \$5.9 billion                             | \$5.85 billion                          |  |  |  |  |
| State Opioid Response Grants                                                                   | \$1.5 billion          | \$1.5 billion                             | \$1.5 billion                           |  |  |  |  |

| Comparison of FY 2019 and FY 2020 Appropriations for County Workforce Training & Education Priorities |                        |                                        |                                         |  |  |  |  |
|-------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------|-----------------------------------------|--|--|--|--|
| Federal Agency/Program                                                                                | FY 2019 Enacted Levels | U.S. House-Approved Levels for FY 2020 | U.S. Senate-Proposed Levels for FY 2020 |  |  |  |  |
| U.S. Department of Labor                                                                              |                        |                                        |                                         |  |  |  |  |
| U.S. Department of Labor (DOL)                                                                        | \$12 billion           | \$13.3 billion                         | \$12.1 billion                          |  |  |  |  |
| Employment Training Administration (ETA)                                                              | \$9.9 billion          | \$10.6 billion                         | \$9.8 billion                           |  |  |  |  |
| Apprenticeship Opportunities                                                                          | \$160 million          | \$250 million                          | \$170 million                           |  |  |  |  |
| Job Corps                                                                                             | \$1.7 billion          | \$1.9 billion                          | \$1.7 billion                           |  |  |  |  |
| Workforce Innovation and     Opportunity Act (WIOA)                                                   | \$2.8 billion          | \$3 billion                            | \$2.8 billion                           |  |  |  |  |
| YouthBuild                                                                                            | \$89.5 million         | \$128 million                          | \$89.5 million                          |  |  |  |  |
| Veterans' Employment Training (VETS) Program                                                          | \$300 million          | \$316 million                          | \$306 million                           |  |  |  |  |