

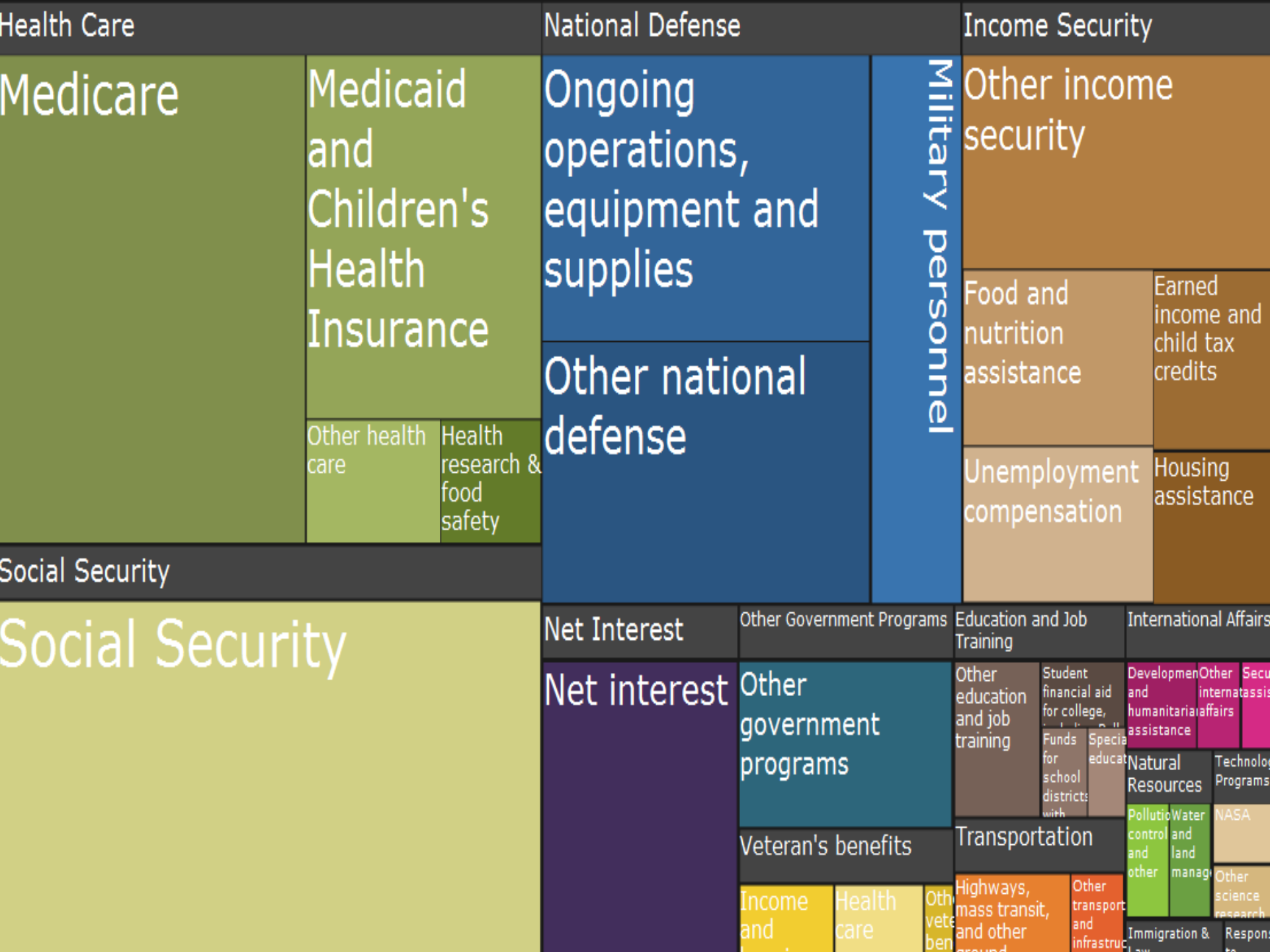
Prevention and Public Health Funding

Office of Management and Budget

Tricia Schmitt, Senior Program Examiner

March 2, 2014

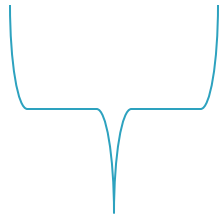
(AKA: Two Days to Budget Release)



DISCRETIONARY SPENDING LIMITS

(Discretionary budget authority in millions of dollars)

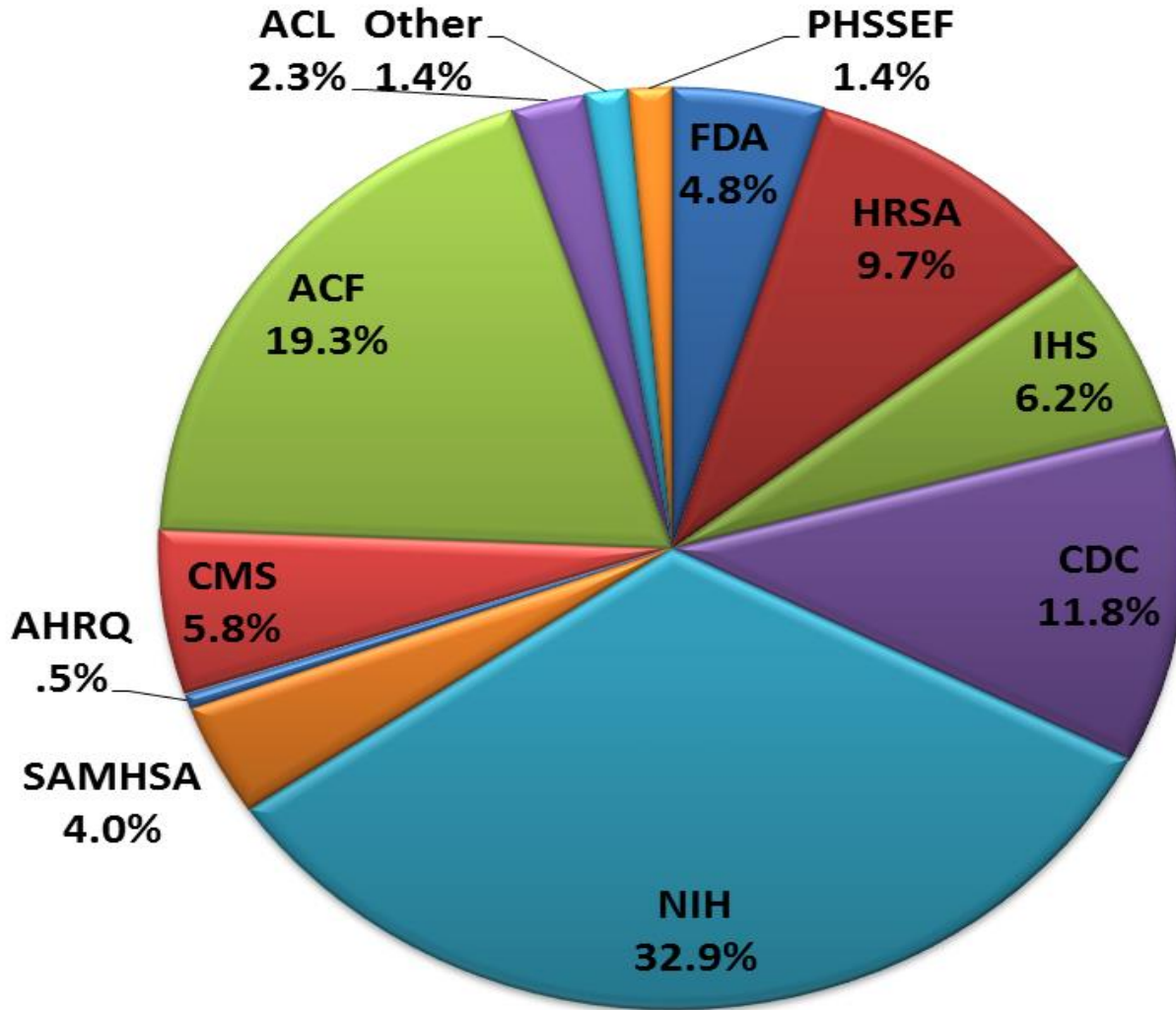
	2014	2015	2016	2017	2018	2019	2020	2021
Non-Defense	504,841	492,356	530,000	541,000	553,000	566,000	578,000	590,000
Defense	606,065	521,272	577,000	590,000	603,000	616,000	630,000	644,000



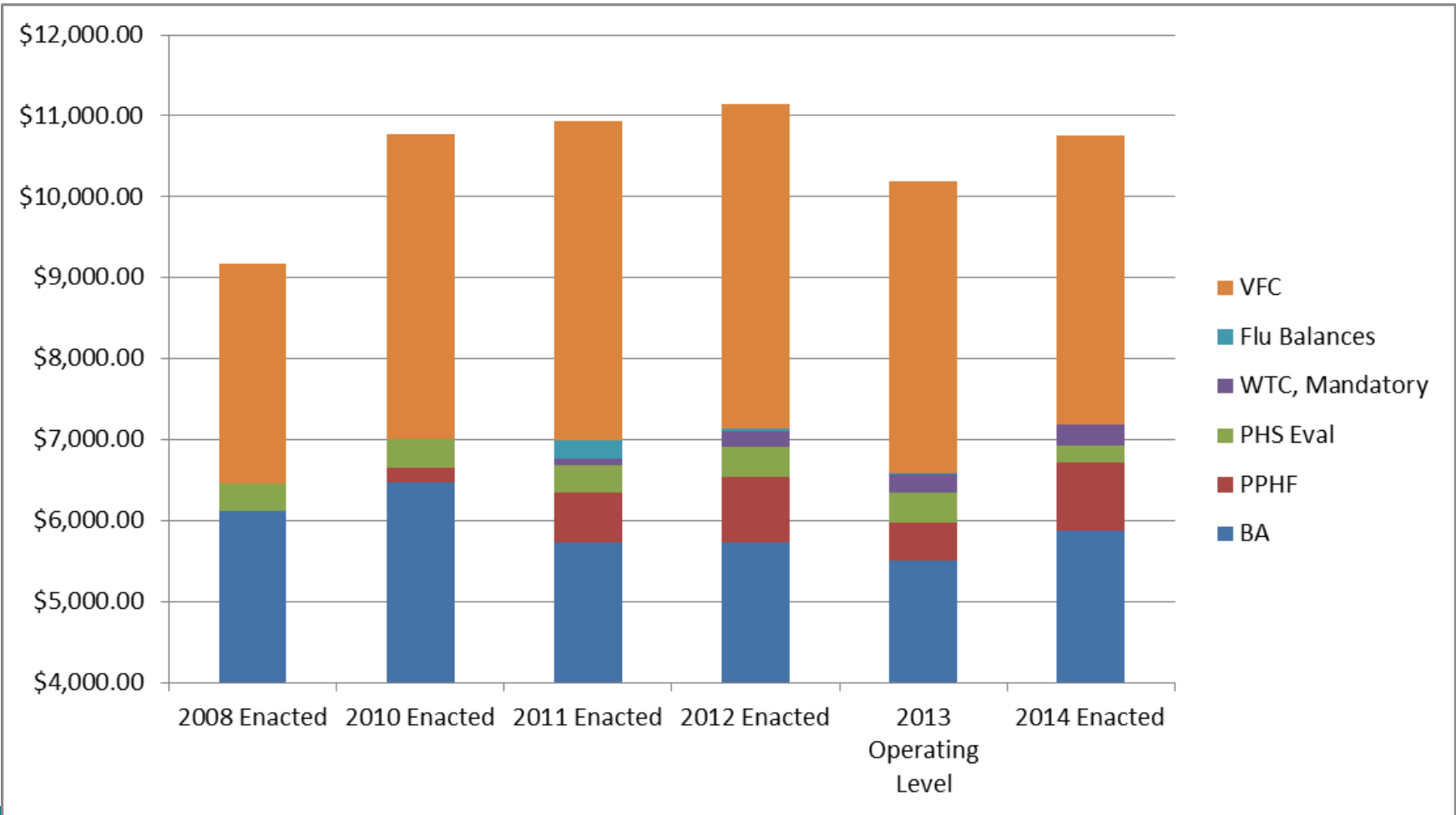
FY 2015 Levels

Non-Defense: -\$12,485 below 2014 Enacted
Defense: -\$84,793 below 2014 Enacted

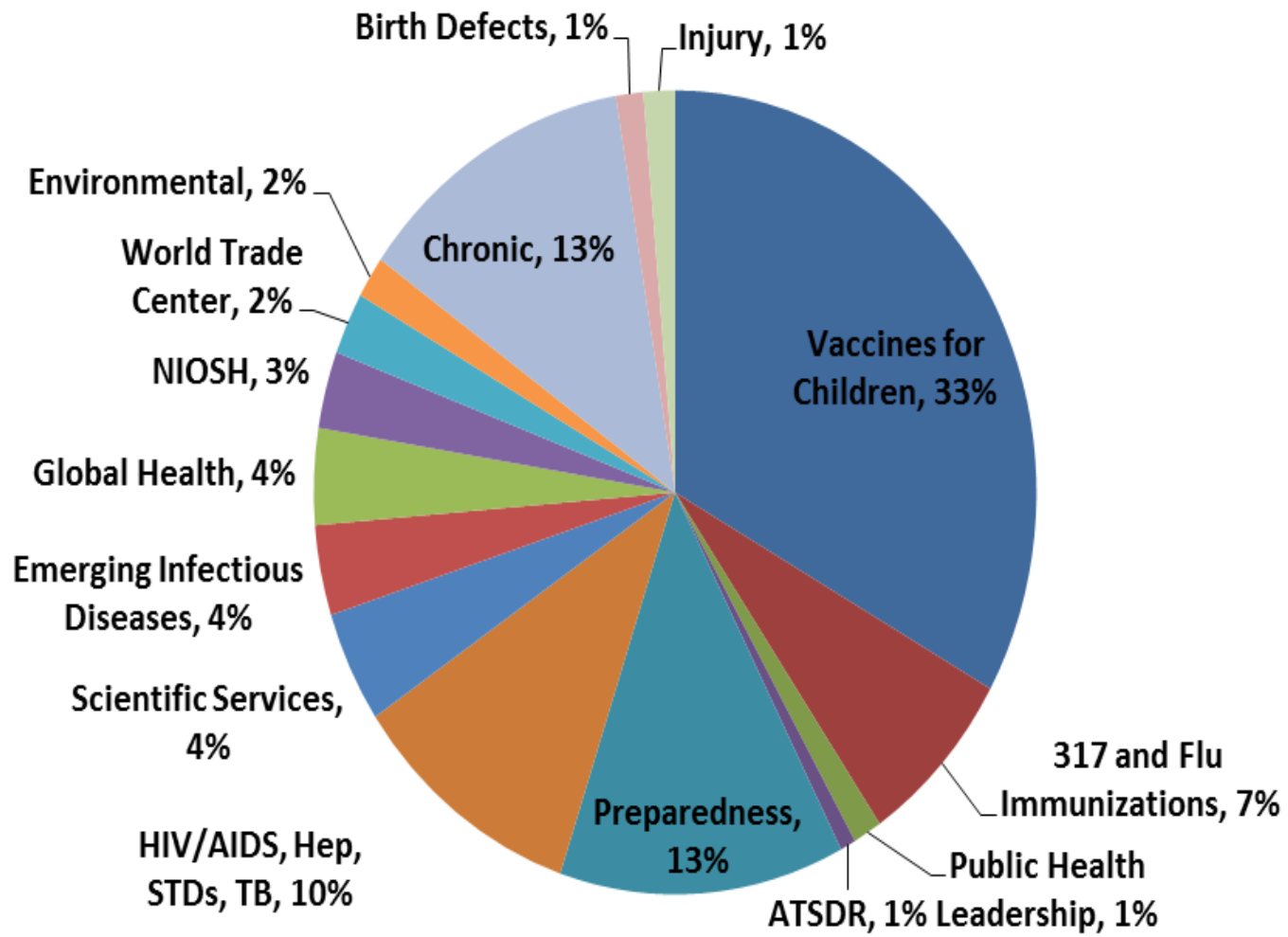
HHS Discretionary Funding, FY 2014



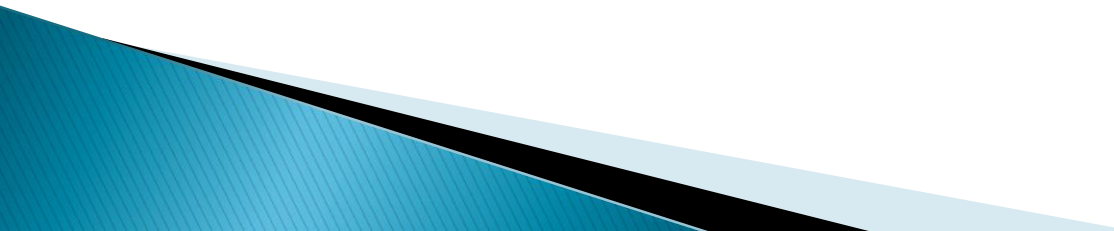
CDC Historical Funding - FYs 2008-2014



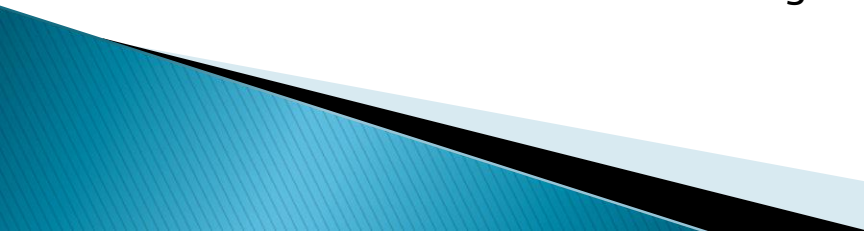
FY 2014 Funding for CDC



Noteworthy Changes in 2014

- ▶ New Advanced Molecular Detection Initiative
 - ▶ Expansion of CDC Chronic Programs
 - ▶ Elimination of Community Transformation Grants
 - ▶ New funding for NIH Alzheimer's Research
 - ▶ Health Center Expansion
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Public Health Trends

- ▶ Expansion of Preventive Benefits under Health Reform
 - ▶ Focus on effective, evidence based practices
 - ▶ Prioritize Winnable Battles
 - ▶ How does Public Health Change with Health Reform?
 - Can S/L Health Departments become more like providers (e.g., billing, electronic health records)?
 - How significant is shift away from direct services (e.g., immunizations, cancer screening)?
 - What is public health's continued role in assisting individuals with connective/support services?
 - How will public health's role change for emergency/emerging health crisis?
 - How will Accreditation change the focus of Health Departments?
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FY 2015 Budget Pre-Release

- ▶ **CDC. Global Health Security (+\$45.0 million).** The FY 2015 Budget includes an increase of \$45.0 million to expand Global Health Security activities. The increase will allow CDC to partner with up to 10 additional countries in 2015 to create sustainable emergency management programs to manage emerging threats, enhance early detection, and effectively respond to global epidemics and other public health emergencies. New funding will also accelerate the development of new diagnostics tests and build capacities to test for new pathogens globally.
- ▶ **Workforce.** The FY 2015 Budget bolsters the health care workforce with a \$14.6 billion investment that will train over 13,000 new physicians in primary care and other high need specialties, extend increased Medicaid payments to providers for primary care services, and place 15,000 primary care health professionals in areas of the country that need them most.

Questions / Comments

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