

# ***Financing Systems: Leveraging Funds to Support a Comprehensive Program***

**National Association of County Governments  
Jail Diversion Educational Forum  
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# **Key to Financial Success**

**Finding the Path to  
Blending, Braiding  
Or Integrating Local,  
State and Federal  
Resources**

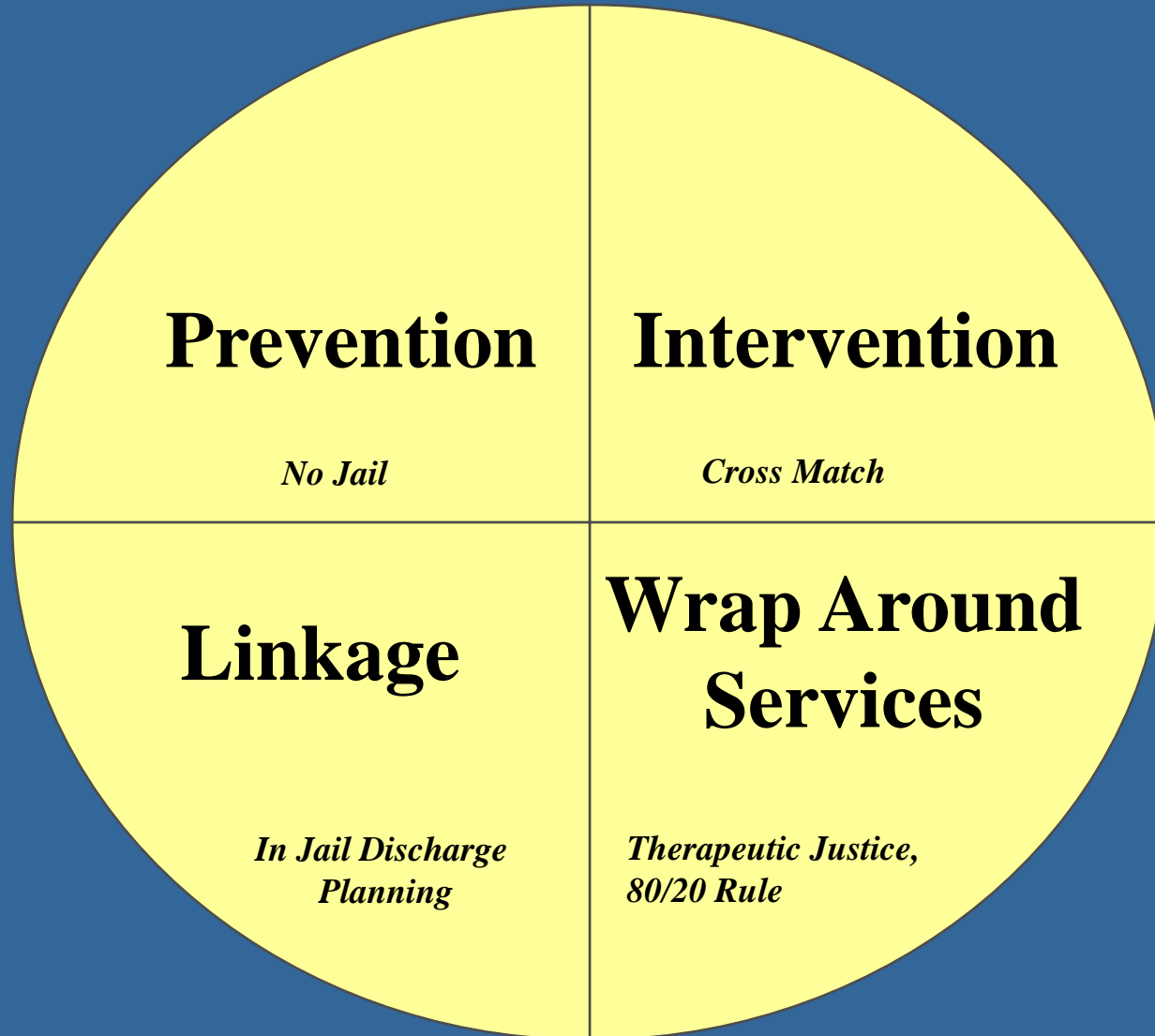
**Don't let the lack of funding  
keep you from moving forward.**

**Start where you can.**

**Like any new startup business you need to:**

- have a vision**
- have a plan**
- get partners**
- start slow**
- build confidence in the product**
- improve the product**
- stay close to your customer**
- look for new partners and funding sources**
- build your case**

## Four Part Approach



## **A Very Brief History**

**Judge Nelson Wolff Task Force**

**Jail Diversion Planning and Oversight Committee – Judge Polly Jackson Spencer**

**Deputy Mobile Outreach Team – Sheriff Lopez**

**Changing the Law – Senate/House Bills Madla/Uresti, HB 2292 Mandated Jail Diversion**

**Police Chief Ortiz Funding – Drug Bust Money**

**University Health System Partnership–Care Link & New Generation Medications Program**

**Crisis Center Opening**

**Texas Crisis Redesign - \$82 million**

**Bill Greehey/Bexar County – Transformation Center**

**Texas Correctional Office on Offenders with Mental and Mental Impairments (TCOOMMI)**

- **Genesis Outpatient Services - Probation and Parole**
- **Mentally Impaired Offenders Program-Probation**
- **Substance Abuse Treatment Facilities (SATF I and II)**

**Medicaid Administrative Claiming**

**Medicaid Eligibility and Carelink Workers**

**Third Party Billing**

**Collaboration: It's an unnatural act between...**  
**...two or more consenting adults.**



## Stakeholder Collaboration via:

Jail Diversion Oversight Committee (34 Community Agencies/Stakeholders)

Community Medical Directors Roundtable

Children's Medical Directors Roundtable

Bexar County Children's Diversion School District Sub Committee

Bexar County Children's Diversion Child Protective Services Sub Committee

Bexar County Children's Diversion Juvenile Justice Probation Sub Committee

Community Co-Location Coalition (29 Community Agencies including law enforcement entities meeting to address the homeless and public inebriate)



## County

\$ 90,000 Involuntary Involvement  
\$ 295,000 MH Homeless Expansion  
\$ 275,000 Competency Restoration  
\$ 650,000 Detox Services

## City

\$ 1,000,000 Restoration Center  
\$ 714,302 Housing Resources  
(Safe Havens M&F)

## Federal

\$ 1,231,923 Federal Block Grant  
\$ 7,722,829 Medicaid/Medicare  
\$ 1,608,577 Medicaid Administrative  
Claiming (MAC)

## Other Resources

\$ 1,109,044 Residential Corrections  
(Probation)  
\$ 668,196 Ability to Pay (Client Fees)  
\$ 134,956 TNC 501C3  
\$ 666,101 Billing #3rd Party

## University Health System

*(Local Hospital District)*

\$ 1,699,504 Local Funding  
\$ 450,000 Methadone  
\$ 500,000 Detox *(future)*  
\$ 2,439,085 Behavioral Health-  
CareLink  
\$ 2,500,000 Prescription 340B  
Medication  
\$ 250,000 Detox funding

## State

\$ 14,541,607 General Revenue  
\$ 2,083,423 Crisis Redesign  
Child \$226,188  
Adult \$474,813  
Crisis \$1,382,422  
\$ 661,000 Competency  
Restoration  
\$ 782,687 Methadone  
\$ 317,640 PATH  
\$ 3,792,997 New Generation  
Medications  
\$ 400,000 Detox General  
Revenue

# Core Strategy

- Integrating Health and Behavioral Health
- Merging Mental Health and Substance Abuse Services



Show me the DATA !!!

# Impact on WAIT TIME for LAW ENFORCEMENT



## Then (prior to Sept 2005)

- Wait times for Medical Clearance/ Screening at UHS ER - 9 hours, 18 min.
- Wait times for Medical Clearance/ Screening and Psychiatric Evaluation was between 12 and 14 hours.

## Now

- The wait time for Medical Clearance/ Screening at the Crisis Care Center is 45 minutes.
- Wait time for Medical Clearance/Screening and Psychiatric Evaluation is 60-65 minutes.

# San Antonio Express News

“The immediate availability of detoxification services is priceless....”

“Providing treatment to those who desperately need help will save taxpayers millions of dollars over the long run.”

*Gloria Padilla, Express News*

*9/13/2008*

# Programs



Crisis  
Line



Crisis Care  
Center



Psychiatric  
Screening



Restoration



detox



CIT



Sobering  
Conclusions

Drug Court

- Crisis and Diversion system
  - The 24 hour Crisis Care Center (Mental Health)- Opened September 2005
    - Full psychiatric crisis screening and stabilization
    - Co-located Minor Medical Clearance for Law Enforcement
  - The Transformation Center (Substance Abuse) - Opened July 2008  
( Public Safety Triage, Sobering Unit, Detox, and Intensive Outpatient Treatment Program targeting the homeless public inebriate)
    - The Detoxification Unit
    - The Public Safety Sobering Unit
    - The Intensive Outpatient Substance Abuse Treatment Unit
    - Community Court
  - Partnership with Haven for Hope (\$100,000,000 One Thousand Bed Homeless Facility to be operational June 2010)
  - Pre Trial Services Diversion Program - (2003)
  - Children's Judges Diversion Collaborative -(2007)
  - Mental Health Court – (2007)
  - Co-Located Mental Health, Probation and Parole Units
  - Competency Restoration Program – (2008)
  - Forensic Assertive Community Treatment Program – (2004)
  - Ongoing 40 Hour Crisis Intervention Training for Law Enforcement – (2003)
  - Ongoing 40 Hour Child Crisis Intervention Training for School District Police - (2008)
  - Military Veterans Planning Collaborative with active pilot in military bases – (2007)
  - Psychopharmacology Program (methadone maintenance)
  - Project Carino (Women of Child Bearing age, or pregnant addicted to Opiates)
  - Centro De Vida (HIV Outreach)
  - Therapeutic Justice Partnerships
- Bexar County Corrections & Community Supervision and The Center for Health Care Services programs;
  - Residential Programs;*
    1. SATF-1 (100 bed Residential Treatment Program;Adult Males) an array of value added services are provided to include family education, GED preparation and testing, parenting education, and recovery support groups.
    2. SATF-2 ( 50 bed Adult Female/ 50 bed Adult Male Residential Treatment)
    3. Zero Tolerance (60 bed young Adult ages 17-25 Residential Treatment)
    4. Mentally Ill Offender Unit (30 bed Adult Female/30 bed Adult Male Co-Occurring Residential Treatment Program)
- Outpatient Substance Abuse Treatment Program-Provides an array of value added services; employment referrals, recovery support services, housing resources and services, parenting education, anger management)
- Outpatient Dual Diagnosis Criminal Justice Substance Abuse Treatment Program
- Felony Drug Court Program & Misdemeanor Drug Court Program
  - Community Partnerships addressing Unemployment resources, GED Classes, Housing Resources, Medical, Dental, Eye Exam resources, ID Reclaim, Birth Certificates, and other Social Services.

# Cowell Jail Diversion Cost Benefit Study

## Findings

- Comparing pre-booking clients to a comparison sample, criminal justice and treatment costs for pre-booking clients were \$3,200 lower per person in the first 6 months after diversion.
- Criminal justice and treatment costs would have been more than \$1.2 million higher during the first 6 months after diversion without the pre-booking diversion program.
- Criminal justice costs alone may have been more than \$1.4 million higher in the absence of pre-booking diversion
- Comparing post-booking clients to a comparison sample, criminal justice and treatment costs for pre-booking clients were \$1,200 lower per person in the 18- to 24-month period after diversion.
- Criminal justice and treatment costs would have been more than \$700,000 higher during the 18- to 24-month period after diversion without the post-booking diversion program.
- Criminal justice costs alone may have been more than \$400,000 higher in the absence of post-booking diversion
- *This analysis presents strong evidence that jail diversion contains public costs and effectively uses scarce community resources.*

## **Alternatives to Incarceration**

- **Crisis Care Center and Restoration Center
  - **Involuntary Outpatient Commitment (IOPC)****
- **Outpatient Competency Restoration
  - **Mental Health and Drug Courts
    - **Veterans Initiatives****
  - **Adult Parole/Probation Partnerships****



# Thank you !



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